

EnergyNorth Natural Gas, Inc. d/b/a National Grid NH
 Energy Efficiency Programs
 For Residential Heating and Non-Heating Classes
 May 1, 2010 - April 30, 2011
 May - October 2010 Monthly Report

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Month	Actual or Forecast	Beginning Balance (Over)/Under	Residential DSM Rate Per Therm	DSM Collections	Forecasted DSM Expenditures	Actual DSM Expenditures		Ending Balance (Over)/Under	Average Balance (Over)/Under	Interest Monthly Federal Prime Rate	Interest @ Federal Reserve Prime Rate	Ending Bal. Plus Interest (Over)/Under	Forecasted Residential Therm Sales	Residential Therm Sales	# of Days
						Residential	Low-Income								
May	Actual	(1,017,242)	(\$0.0466)	(140,695)	194,285	371,331	68,102	(718,504)	(867,873)	3.25%	(2,396)	(720,900)	3,689,942	3,019,211	31
June	Actual	(720,900)	(\$0.0466)	(82,124)	194,285	130,876	304	(671,844)	(696,372)	3.25%	(1,860)	(673,704)	1,849,958	1,762,309	30
July	Forecast	(673,704)	(\$0.0466)	(62,893)	194,285	0	0	(542,312)	(608,008)		0	(542,312)	1,349,637	0	31
August	Forecast	(542,312)	(\$0.0466)	(55,476)	194,285	0	0	(403,503)	(472,907)		0	(403,503)	1,190,474	0	31
September	Forecast	(403,503)	(\$0.0466)	(60,598)	194,285	0	0	(269,815)	(336,659)		0	(269,815)	1,300,391	0	30
October	Forecast	(269,815)	(\$0.0466)	(91,179)	194,285	0	0	(166,709)	(218,262)		0	(166,709)	1,956,634	0	31
November	Forecast	(166,709)	(\$0.0466)	0	194,285	0	0	27,577	(69,566)		0	27,577	0	0	30
December 10	Forecast	27,577	(\$0.0466)	0	194,285	0	0	221,862	124,719		0	221,862	0	0	31
January 11	Forecast	221,862	(\$0.0466)	0	0	0	0	221,862	221,862		0	221,862	0	0	31
February	Forecast	221,862	(\$0.0466)	0	0	0	0	221,862	221,862		0	221,862	0	0	28
March	Forecast	221,862	(\$0.0466)	0	0	0	0	221,862	221,862		0	221,862	0	0	31
April 10	Forecast	221,862	(\$0.0466)	0	0	0	0	221,862	221,862		0	221,862	0	0	30
				(492,965)	1,554,284	502,206	68,406				(4,256)		11,337,037	4,781,520	

Totals

Estimated Residential Nonheating Conservation Charge Effective November 2009 - October 2010	
Beginning Balance	\$452,678
Program Budget Nov 2009 - Oct 2010	\$ 2,275,654
Projected Interest	(\$6,592)
Projected Budget with Interest	\$ 2,721,750
Total Charges	\$ 2,721,750
Projected Therm Sales	58,353,540
Residential Rate	\$0.0466
Total Charges with Interest	2,721,750
Projected Therm Sales	58,353,540
Residential Rate	\$0.0466

* Filed August 31, 2009 in DG 09-162, approved by the Commission in Order No. 25,032 dated October 29, 2009

Year Two Budget		
Jan 1, 2010		
Dec.31, 2010		
Residential Non Heating Therm Sales	1,051,312	1%
Residential Heating Therm Sales	57,302,228	38%
C&I Therm Sales	92,474,643	61%
Total Therms	150,828,182	100%
Jan 1, 2010		
Dec.31, 2010		
Low-Income Program Budget	\$ 635,997	
PAYS Feasibility Study Budget	\$ -	
Total Shared Budget	\$ 635,997	
Residential Program Budget	\$ 1,939,128	
Residential Program Incentive	\$ 146,238	
Total Residential Program Budget	\$ 2,085,366	
Commercial/Industrial Program Budget	\$ 2,411,290	
Commercial/Industrial Program Incentive	\$ 154,645	
Total Commercial/Industrial Program Budget	\$ 2,565,935	
Total Program Budget	\$ 5,286,699	
Shared Expenses Allocation to Residential	\$ 246,059	
Shared Expenses Allocation to C&I	\$ 389,938	
Total Allocated Shared Expenses	\$ 635,997	
Total Residential (including allocation of Shared Expenses)	2,331,426	
Total C&I (including allocation of Shared Budget)	2,855,273	
Total Budget	\$5,286,699	

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Month	Actual or Forecast	Beginning Balance (Over)/Under	DSM Rate Per Therm	DSM Collections	Forecasted DSM Expenditures	Actual DSM Expenditures		Ending Balance (Over)/Under	Average Balance (Over)/Under	Interest Monthly Federal Prime Rate	Interest @ Federal Reserve Prime Rate	Ending Bal. Plus Interest (Over)/Under	Forecasted Commercial/Industrial Therm Sales	Commercial/Industrial Therm Sales	# of Days
						Com-Ind	Low-Income								
May	Actual	(1,521,130)	(\$0.0250)	(141,583)	246,273	82,708	90,275	(1,489,730)	(1,505,430)	3.25%	(4,155)	(1,493,885)	6,415,202	5,663,319	31
June	Actual	(1,493,885)	(\$0.0250)	(108,307)	246,273	46,243	403	(1,555,547)	(1,524,716)	3.25%	(4,073)	(1,559,619)	4,841,323	4,332,261	30
July	Forecast	(1,559,619)	(\$0.0250)	(93,975)	246,273	0	0	(1,407,322)	(1,483,471)	0.00%	0	(1,407,322)	3,759,005	0	31
August	Forecast	(1,407,322)	(\$0.0250)	(87,325)	246,273	0	0	(1,248,374)	(1,327,848)	0.00%	0	(1,248,374)	3,492,988	0	31
September	Forecast	(1,248,374)	(\$0.0250)	(97,837)	246,273	0	0	(1,099,938)	(1,174,156)	0.00%	0	(1,099,938)	3,913,470	0	30
October	Forecast	(1,099,938)	(\$0.0250)	(110,504)	246,273	0	0	(964,170)	(1,032,054)	0.00%	0	(964,170)	4,420,152	0	31
November	Forecast	(964,170)	(\$0.0250)	0	246,273	0	0	(717,897)	(841,033)	0.00%	0	(717,897)	0	0	30
December 10	Forecast	(717,897)	(\$0.0250)	0	246,273	0	0	(471,624)	(594,760)	0.00%	0	(471,624)	0	0	31
January 11	Forecast	(471,624)	(\$0.0250)	0	0	0	0	(471,624)	(471,624)	0.00%	0	(471,624)	0	0	31
February	Forecast	(471,624)	(\$0.0250)	0	0	0	0	(471,624)	(471,624)	0.00%	0	(471,624)	0	0	28
March	Forecast	(471,624)	(\$0.0250)	0	0	0	0	(471,624)	(471,624)	0.00%	0	(471,624)	0	0	31
April 10	Forecast	(471,624)	(\$0.0250)	0	0	0	0	(471,624)	(471,624)	0.00%	0	(471,624)	0	0	30
Totals			\$0.0062	(\$639,531)	\$1,970,182	\$128,951	\$90,678				(\$8,228)		26,842,140	9,995,580	

Estimated C & I Conservation Charge	
Effective November 2009 - October 2010	
Beginning Balance	(\$508,011)
Program Budget	2,833,874.42
Projected Interest	(17,545.31)
Program Budget with Interest	\$2,308,318
Total Charges	\$2,308,318
Projected Therm Sales	92,474,643
C&I Rate	\$0.0250
Total Charges with Interest	\$2,308,318
Projected Therm Sales	92,474,643
Com/Ind Rate	\$0.0250
Com/Ind Rate from Prior Programs (1)	\$0.0000
Combined Com/Ind Rate	\$0.0250

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Month	Actual or Forecast	Beginning Balance (Over)/Under	DSM Rate Per Therm	DSM Collections	Forecasted DSM Expenditures	Actual DSM Expenditures				Ending Balance (Over)/Under	Average Balance (Over)/Under	Interest Monthly Federal Prime Rate	Interest @ Federal Reserve Prime Rate	Ending Bal. Plus Interest (Over)/Under	Forecasted Therm Sales	Therm Sales	# of Days
						Residential	Com-Ind	Low-Income	Total								
May	Actual	(2,538,372)	n/a	(282,278)	440,558	371,331	82,708	158,377	612,416	(2,208,234)	(2,373,303)	3.25%	(6,551)	(2,214,785)	10,105,145	8,682,530	31
June	Actual	(2,214,785)	n/a	(190,431)	440,558	130,876	46,243	706	177,825	(2,227,391)	(2,221,088)	3.25%	(5,933)	(2,233,324)	6,691,280	6,094,570	30
July	Forecast	(2,233,324)	n/a	(156,868)	440,558	0	0	0	0	(1,949,634)	(2,091,479)	0.00%	0	(1,949,634)	5,108,643	0	31
August	Forecast	(1,949,634)	n/a	(142,801)	440,558	0	0	0	0	(1,651,877)	(1,800,755)	0.00%	0	(1,651,877)	4,683,462	0	31
September	Forecast	(1,651,877)	n/a	(158,435)	440,558	0	0	0	0	(1,369,754)	(1,510,815)	0.00%	0	(1,369,754)	5,213,861	0	30
October	Forecast	(1,369,754)	n/a	(201,683)	440,558	0	0	0	0	(1,130,878)	(1,250,316)	0.00%	0	(1,130,878)	6,376,786	0	31
November	Forecast	(1,130,878)	n/a	0	440,558	0	0	0	0	(690,320)	(910,599)	0.00%	0	(690,320)	0	0	30
December 10	Forecast	(690,320)	n/a	0	440,558	0	0	0	0	(249,762)	(470,041)	0.00%	0	(249,762)	0	0	31
January 11	Forecast	(249,762)	n/a	0	0	0	0	0	0	(249,762)	(249,762)	0.00%	0	(249,762)	0	0	31
February	Forecast	(249,762)	n/a	0	0	0	0	0	0	(249,762)	(249,762)	0.00%	0	(249,762)	0	0	28
March	Forecast	(249,762)	n/a	0	0	0	0	0	0	(249,762)	(249,762)	0.00%	0	(249,762)	0	0	31
April 10	Forecast	(249,762)	n/a	0	0	0	0	0	0	(249,762)	(249,762)	0.00%	0	(249,762)	0	0	30
Totals				(\$1,132,496)	\$3,524,466	\$502,206	\$128,951	\$159,084	\$790,241				(\$12,484)		38,179,177	14,777,100	

Residential (R-1 & R-3) and C & I Conservation Charge Effective November 2009 - October 2010	
Beginning Balance	(\$55,333)
Program Budget	5,109,528.62
Projected Interest	(24,127.49)
Program Budget with Interest	5,030,068
Total Charges	\$5,054,195
Total Charges with Interest	5,030,068

* Approved by the Commission in Order No. 25,032 dated October 29, 2009 in DG 09-162.